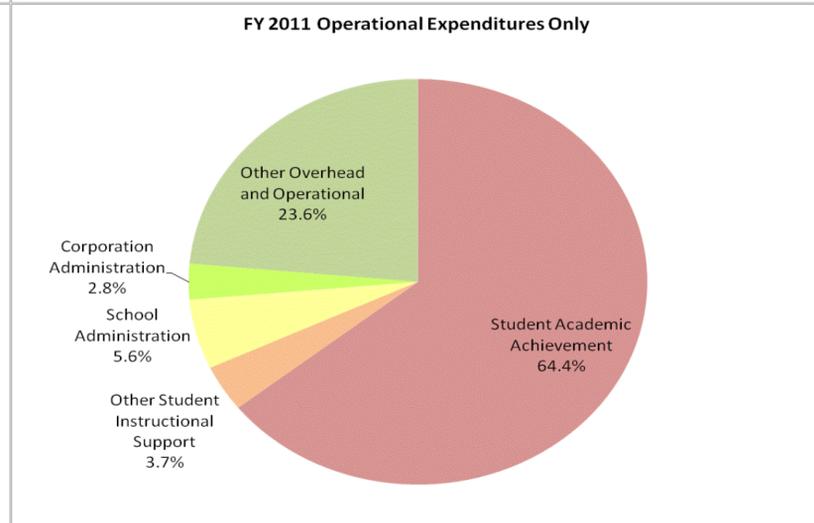
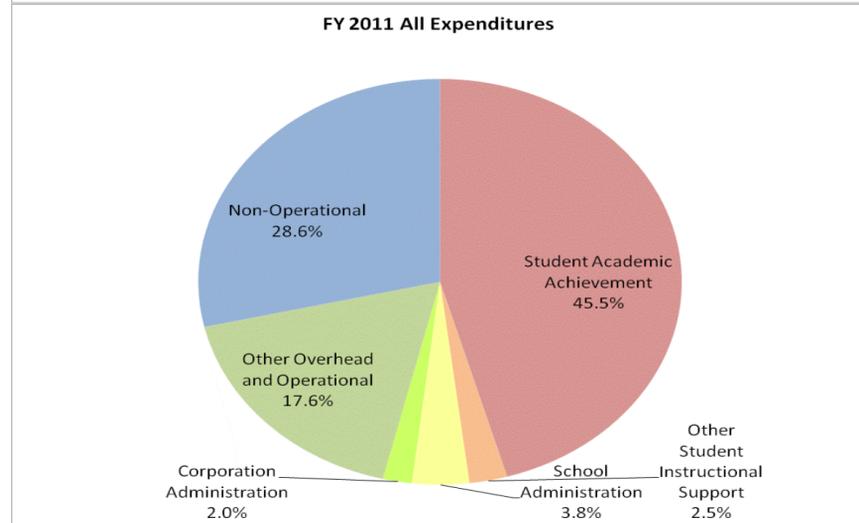
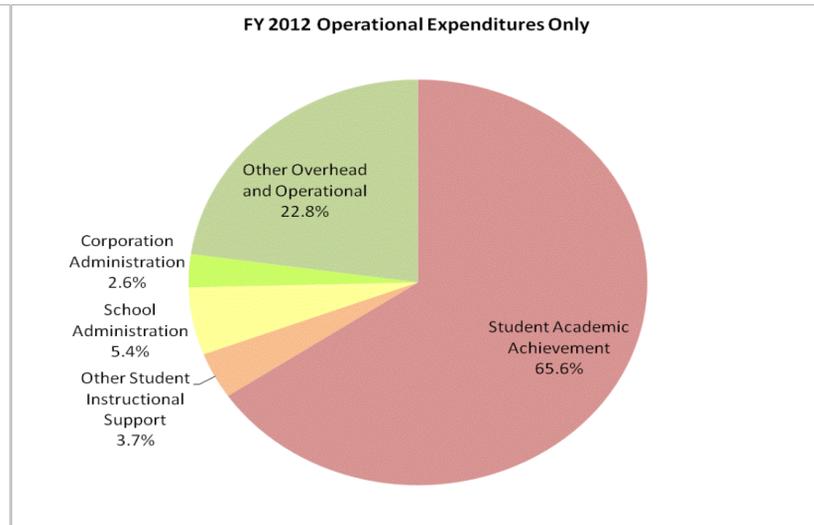
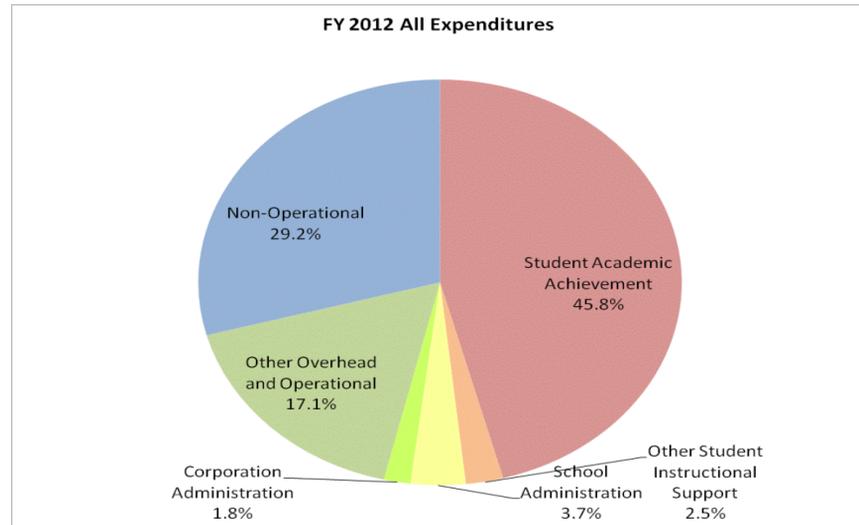


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2011 - June 2012  
Center Grove Com Sch Corp (4205)**

Center Grove Com Sch Corp (4205)

Student Instructional Category	FY06 % of Total		FY09 % of Total		FY11 % of Total		FY12 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2011	Exp	FY 2012	Exp
Student Academic Achievement	\$33,385,617	50.5%	\$34,730,817	48.0%	\$33,547,851	45.5%	\$34,296,918	45.8%
Student Instructional Support	\$3,919,851	5.9%	\$4,907,884	6.8%	\$4,683,717	6.4%	\$4,628,864	6.2%
Overhead and Operational	\$12,537,589	19.0%	\$14,801,617	20.5%	\$14,423,596	19.6%	\$14,114,997	18.8%
Nonoperational	\$16,256,411	24.6%	\$17,871,884	24.7%	\$21,055,372	28.6%	\$21,865,570	29.2%
<b>Grand Total</b>	<b>\$66,099,468</b>		<b>\$72,312,202</b>		<b>\$73,710,536</b>		<b>\$74,906,348</b>	

	FY 2006	FY 2009	FY 2011	FY 2012
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	56.4%	54.8%	51.9%	52.0%



**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2011 - June 2012  
Center Grove Com Sch Corp (4205)**

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$161,664	\$694,798	\$1,406,641	\$1,193,632	> 500%	72%	-15%
	11100 Regular Programs; Elementary	\$8,714,770	\$9,757,903	\$9,444,773	\$9,738,866	12%	0%	3%
	11200 Regular Programs; Middle/Junior High	\$4,118,838	\$5,036,242	\$5,166,542	\$5,207,797	26%	3%	1%
	11300 Regular Programs; High School	\$5,694,688	\$6,753,093	\$6,446,432	\$6,707,881	18%	-1%	4%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$968,135	\$775,042	\$758,785		-22%	-2%
	11450 Vocational Education; Consumer and Homemaking	\$184,788	\$238,562	\$241,573	\$227,935	23%	-4%	-6%
	11590 Other Vocational Education Programs	\$0	\$21,880	\$8,595	\$1,500		-93%	-83%
	11610 Regular Programs; Alternative Education Programs; Elementary	\$6,065	\$21	\$0	\$0	-100%	-100%	
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$0	\$0	\$7,120	\$0			-100%
	11630 Regular Programs; Alternative Education Programs; High School	\$463	\$156,910	\$185,149	\$195,371	> 500%	25%	6%
	12110 Gifted And Talented; Gifted and Talented	\$30,343	\$36,230	\$0	\$0	-100%	-100%	
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$685,758	\$714,525	\$711,396		4%	0%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$556,235	\$663,398	\$813,192	\$928,560	67%	40%	14%
	12350 Physical Impairment; Homebound	\$10,750	\$36,362	\$29,671	\$16,542	54%	-55%	-44%
	12520 Culturally Different; Compensatory	\$817	\$0	\$0	\$0	-100%		
	12610 Learning Disability	\$2,053,117	\$2,730,190	\$2,872,504	\$2,895,783	41%	6%	1%
	12710 Equal Opportunity At Risk	\$0	\$0	\$0	\$0		-100%	
	12810 Special Education Preschool	\$155,535	\$52,934	\$0	\$0	-100%	-100%	
	12900 Other Special Programs	\$4,979	\$207,008	\$38,993	\$18,049	262%	-91%	-54%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$0	\$206	\$0	\$0		-100%	
	14300 Summer School Programs; High School	\$40,454	\$74,552	\$53,925	\$43,637	8%	-41%	-19%
	16100 Remediation Testing	\$108,368	\$0	\$0	\$0	-100%		
	16200 Preventive Remediation	\$0	\$82,609	\$137,253	\$166,517		102%	21%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participa	\$446,592	\$578,003	\$442,876	\$445,175	0%	-23%	1%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Specia	\$507,710	\$0	\$0	\$0	-100%		
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agr	\$0	\$582,813	\$469,861	\$704,056		21%	50%
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other	\$0	\$173,250	\$0	\$0		-100%	
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$0	\$11,029	\$14,021			27%
	22110 Improvement of Instruction; Service Area Direction	\$298,902	\$410,207	\$299,802	\$284,533	-5%	-31%	-5%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$439,474	\$334,946	\$310,045	\$375,830	-14%	12%	21%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$67,343	\$45,722	\$368		-99%	-99%
	22220 Library/Media Services; School Library	\$687,881	\$761,008	\$659,165	\$567,450	-18%	-25%	-14%
	22230 Library/Media Services; Audiovisual	\$5,849	\$46,255	\$19,051	\$14,775	153%	-68%	-22%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$0	\$0	\$0	\$82,262			
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$1,802	\$98,515	\$20,655	\$12,380	> 500%	-87%	-40%
	22320 Instruction, Related Technology; Student Learning Centers	\$0	\$33,181	\$5,982	\$2,222		-93%	-63%
	22360 Instruction, Related Technology; Network Support	\$1,892,823	\$1,896,590	\$1,534,863	\$1,653,527	-13%	-13%	8%
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$411,780	\$350,433	\$461,996		12%	32%
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Te	\$0	\$44,203	\$44,400	\$40,835		-8%	-8%
	22900 Other Support Service, Instructional Staff	\$0	\$66,296	\$19,908	\$17,332		-74%	-13%
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$7,022	\$0	\$0	\$0	-100%		
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$917,439	\$1,029,635	\$972,128	\$807,904	-12%	-22%	-17%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$18,060	\$0	\$0	\$0	-100%		
	26497 2007 Account Code - Teachers Retirement Fund	\$1,330,983	\$0	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$28,396,413</b>	<b>\$34,730,817</b>	<b>\$33,547,851</b>	<b>\$34,296,918</b>	<b>21%</b>	<b>-1%</b>	<b>2%</b>
<b>Student Instructional Support</b>								
	21110 Attendance and Social Work Services; Service Area Direction	\$0	\$63,192	\$0	\$0		-100%	
	21120 Attendance and Social Work Services; Attendance Services	\$4,344	\$85	\$0	\$0	-100%	-100%	
	21130 Attendance and Social Work Services; Social Work Services	\$12,000	\$31,876	\$137,957	\$139,733	> 500%	338%	1%
	21220 Guidance Services; Counseling Services	\$1,030,687	\$322,187	\$211,469	\$216,676	-79%	-33%	2%
	21230 Guidance Services; Appraisal Services	\$9,842	\$1,000,121	\$1,045,473	\$1,096,151	> 500%	10%	5%
	21340 Health Services; Nurse Services	\$224,260	\$286,547	\$279,323	\$275,707	23%	-4%	-1%
	21430 Psychological Counseling	\$0	\$0	\$0	\$19,500			
	21810 Special Education Administration; Service Area Direction	\$0	\$105,535	\$193,213	\$125,308		19%	-35%
	24100 Office of The Principal	\$1,984,433	\$3,098,342	\$2,816,281	\$2,755,789	39%	-11%	-2%
<b>Student Instructional Support Total</b>		<b>\$3,265,566</b>	<b>\$4,907,884</b>	<b>\$4,683,717</b>	<b>\$4,628,864</b>	<b>42%</b>	<b>-6%</b>	<b>-1%</b>

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2011 - June 2012**  
**Center Grove Com Sch Corp (4205)**

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$58,595	\$47,894	\$45,022	\$58,668	0%	22%	30%
	23150 Board of Education; Legal Services	\$25,305	\$34,274	\$64,390	\$46,584	84%	36%	-28%
	23160 Board of Education; Promotion Expenses	\$115	\$3,394	\$0	\$5,393	> 500%	59%	
	23190 Board of Education; Other Governing Body Services	\$66,434	\$3,150	\$2,930	\$0	-100%	-100%	-100%
	23210 Executive Administration; Office of The Superintendent	\$469,240	\$737,030	\$492,748	\$411,205	-12%	-44%	-17%
	23220 Executive Administration; Community Relations	\$30,152	\$51,460	\$36,669	\$7,376	-76%	-86%	-80%
	23290 Executive Administration; Other Executive Administration Services	\$78,501	\$12,411	\$10,281	\$11,456	-85%	-8%	11%
	25110 Fiscal Services; Office of The Business Manager	\$301,742	\$539,764	\$498,257	\$499,030	65%	-8%	0%
	25150 Fiscal Services; Payroll Services	\$0	\$1,410	\$0	\$0		-100%	
	25191 Other Fiscal Services; Refund of Revenue	\$234	\$151	\$67,715	\$3,630	> 500%	> 500%	-95%
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$2,693	\$28,034	\$3,603	\$3,935	46%	-86%	9%
	25710 Personnel Services; Supervision of Personnel Services	\$0	\$265,383	\$214,314	\$257,131		-3%	20%
	25720 Personnel Services; Recruitment and Placement	\$180,523	\$0	\$0	\$0	-100%		
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$66,556	\$3,642	\$9,014		-86%	147%
	25840 Administrative Technology Services; Systems Operations	\$0	\$1,646	\$0	\$0		-100%	
	25920 Ditch Assessments	\$151	\$0	\$59	\$809	435%		> 500%
	25990 Other Support Services, Central	\$0	\$0	\$0	\$24,672			
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$172,568	\$204,551	\$158,371	\$162,510	-6%	-21%	3%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$4,202,022	\$5,397,997	\$4,842,672	\$4,677,084	11%	-13%	-3%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$97,653	\$388,809	\$375,725	\$360,890	270%	-7%	-4%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$217,274	\$101,495	\$125,707	\$72,917	-66%	-28%	-42%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,470	\$0	\$0	\$0			
	26499 2007 Account Code - Other	\$10,198	\$0	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$47,947	\$7,964	\$5,253	\$7,820	-84%	-2%	49%
	26600 Operation and Maintenance of Plant Services; Security Services	\$124,985	\$209,333	\$173,556	\$139,766	12%	-33%	-19%
	26700 Operation and Maintenance of Plant Services; Insurance	\$329,576	\$250,073	\$249,664	\$190,478	-42%	-24%	-24%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0	\$149	\$0	\$0		-100%	
	27010 Student Transportation; Service Area Direction	\$104,170	\$132,875	\$202,178	\$199,836	92%	50%	-1%
	27100 Student Transportation; Vehicle Operation	\$1,068,495	\$1,481,570	\$1,641,883	\$1,648,554	54%	11%	0%
	27200 Student Transportation; Monitoring Services	\$6,253	\$10,457	\$15,923	\$21,629	246%	107%	36%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$560,923	\$699,486	\$972,438	\$994,655	77%	42%	2%
	27400 Student Transportation; Purchase of School Buses	\$549,044	\$1,075,992	\$813,131	\$950,214	73%	-12%	17%
	27500 Student Transportation; Insurance on Buses	\$114,577	\$37,236	\$43,602	\$35,785	-69%	-4%	-18%
	27900 Student Transportation; Other Student Transportation Services	\$21,325	\$0	\$0	\$0	-100%		
	27910 Student Transportation; Bus Driver Training	\$4,332	\$31,601	\$6,902	\$7,803	80%	-75%	13%
	31100 Food Services Operations; Service Area Direction	\$75,429	\$146,575	\$261,974	\$240,411	219%	64%	-8%
	31200 Food Services Operations; Food Preparation and Dispensing	\$1,054,625	\$1,414,164	\$1,583,616	\$1,553,228	47%	10%	-2%
	31400 Food Services Operations; Food Purchases	\$1,109,128	\$1,309,667	\$1,331,989	\$1,370,639	24%	5%	3%
	31900 Other Food Services	\$0	\$109,065	\$179,382	\$141,876		30%	-21%
<b>Overhead and Operational Total</b>		<b>\$11,085,680</b>	<b>\$14,801,617</b>	<b>\$14,423,596</b>	<b>\$14,114,997</b>	<b>27%</b>	<b>-5%</b>	<b>-2%</b>
<b>Nonoperational</b>								
	33100 Community Service Operations; Direction of Community Services	\$0	\$2,114	\$0	\$0		-100%	
	33200 Community Recreation	\$100,240	\$86,623	\$93,433	\$87,885	-12%	1%	-6%
	33400 Athletic Coaches	\$514,245	\$665,206	\$901,279	\$859,893	67%	29%	-5%
	33600 Nonpublic School Pupil Services	\$0	\$73	\$0	\$0		-100%	
	33990 Other Community Services; Other	\$205,971	\$305,790	\$297,199	\$289,920	41%	-5%	-2%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$195,818	\$108,994	\$241,602	\$306,395	56%	181%	27%
	43000 Facilities Acquisition and Construction; Professional Services	\$506,989	\$1,275,047	\$60,457	\$54,232	-89%	-96%	-10%
	45100 Building Acquisition, Construction and Improvements	\$3,569,860	\$2,028,372	\$1,955,169	\$2,743,338	-23%	35%	40%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$425,811	\$468,076	\$552,944	\$533,591	25%	14%	-3%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$563,510	\$557,591	\$533,143	\$459,319	-18%	-18%	-14%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$390,222	\$1,571,547	\$1,906,313		389%	21%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$829,288	\$606,674	\$1,031,097	\$830,389	0%	37%	-19%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$36,019	\$0	\$0	\$0	-100%		
	51100 Debt Services; Principal on Debt; Bonds	\$1,175,000	\$1,280,000	\$3,350,000	\$4,335,000	269%	239%	29%
	52100 Debt Services; Interest on Debt; Bonds	\$396,663	\$277,607	\$257,846	\$366,322	-8%	32%	42%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$104,971	\$389,467	\$40,159	\$20,823	-80%	-95%	-48%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$7,183,359	\$5,154,263	\$6,295,245	\$5,588,831	-22%	8%	-11%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2011 - June 2012**  
**Center Grove Com Sch Corp (4205)**

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$4,145,828	\$3,780,502	\$3,392,569		-18%	-10%
	54200 Common School Fund; Principal	\$278,500	\$92,500	\$60,000	\$60,000	-78%	-35%	0%
	54250 Common School Fund; Interest	\$0	\$37,438	\$33,750	\$30,750		-18%	-9%
<b>Nonoperational Total</b>		<b>\$16,086,244</b>	<b>\$17,871,884</b>	<b>\$21,055,372</b>	<b>\$21,865,570</b>	<b>36%</b>	<b>22%</b>	<b>4%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$291,200	\$0	\$0	\$0			
	26492 2007 Account Code - Social Security	\$2,284,450	\$0	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$334,441	\$0	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$4,036,352	\$0	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$24,007	\$0	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$295,115	\$0	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$7,265,565</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>			